



COUNTRY PROGRAMME ACTION PLAN 2016-2020

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MID-YEAR PROGRESS REPORT 2017

SECTION 1 TO 5: TO BE COMPLETED BY UNDP MALAYSIA

1. PROJECT DETAILS	
Project Title: Designing Urban Observatory Governance and Data Analytics in Iskandar Malaysia Implementing Partner: Iskandar Regional Development Authority	Award ID: 00097248 Project ID: 000101057 Project Period (Project Document): June 2016 – Dec 2019 Revised Project End Date (if Any):
2. FINANCIAL MANAGEMENT	
2017 AWP Budget: USD291,786 2017 Expenditure - As of 15 June: USD 59,453.55 2017 Expenditure - As of 15 June (%): 20.38%	Total Project Budget: USD570,000 Total Cumulative Expenditure: USD 64,627.11 Total Cumulative Expenditure (%): 11.34%
<i>(to be updated by PM)</i>	
3. PROJECT OVERSIGHT	
PSC: Minutes (Attached): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	PSC Date: Planned for July 2017 PSC Chair & Designation: Y.Bhg Datuk Ismail Ibrahim Chief Executive, Iskandar Regional Development Authority
4. RISK LOG MANAGEMENT AND MONITORING	
Risk Log Reviewed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Risk Log Amended: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Last Log Update: No change in risks identified Last Log Amendment: No change in risks identified
5. AUDIT AND EVALUATION	
HACT Audit: Report (Attached): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Rating: -	Project Evaluation: Report (Attached): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Rating: -



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SECTION 6 TO 8: TO BE COMPLETED BY IMPLEMENTING PARTNER

6. 2017 OUTPUT TARGETS AND STATUS – AS PER AWP	
<p>Output 1: IMUO Business Plan is developed and adopted</p> <p>Target: Final Draft IMUO Business Plan Completed</p>	<p>Status: <input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track</p> <p>Details:</p> <ol style="list-style-type: none"> 1. Appointed Business Plan consultant, with project kick-off on 12 January 2017 2. Business Plan Consultant Work Plan approved on 27 February 2017 3. Stakeholder Engagement Plan & Analysis approved on 18 April 2017 4. Appointed Research Assistant in May 2017 5. IMUO Stakeholder Communication Strategy development submitted to IRDA Strategic Communications for their assistance on 19 June 2017
<p>Output 2: IMUO Data Centre, Systems and Applications are developed.</p> <p>Target:</p> <ol style="list-style-type: none"> 1. Data landscape review completed 2. Data management policy and system landscape review completed 	<p>Status: <input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track</p> <p>Details:</p> <ol style="list-style-type: none"> 1. Appointed Data Management Expert, with project kick-off on 2 March 2017 2. Data Management Expert Work Plan approved 29 April 2017 3. Big Data Analytics Training (Beginner) 10 & 11 April 2017 4. Big Data Analytics Training (Intermediate) 17 & 18 April 2017 5. Data Landscape Review is on-going. 6. Pilot Project to showcase Advanced Data Analytics is ongoing – to be completed by mid-July
<p>Output 3: Co-ownership of the IMUO is built</p> <p>Target:</p> <ol style="list-style-type: none"> 1. International benchmarking identified and agreed by stakeholders 2. Shared performance targets identified and agreed by stakeholders. 	<p>Status: <input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track</p> <p>Details:</p> <ol style="list-style-type: none"> 1. Conducted 1 internal workshop on 26 March 2017 2. Conducted 1 external workshop on 25 May 2017. 3. Visit to Huawei CSIC on 27 April 2017 4. Received endorsement from the Approvals and Implementation Committee, chaired by YAB Menteri Besar Johor, for all government agencies to share data and information related to Iskandar Malaysia to the Iskandar Malaysia Urban Observatory on 19 June 2017

7. ISSUES AND CHALLENGES

Description: No funds allocated by the Government

Action Taken by implementing Partner:



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1. Although the IMUO project has received support from the federal and state government of Malaysia, in the recent budget request from the federal government under the RMK11 RP3 DE was recently rejected due to the perceived duplication with the Malaysian Urban Observatory (MUO) & that the Iskandar Malaysia Urban Observatory is ahead in its planning and implementation compared to its national counterpart.
2. The IMUO Team will be meeting with PLANMalaysia to address this issue, and to request PLANMalaysia to submit the budget request of IMUO as the pilot project for the MUO. The meeting with PLANMalaysia is scheduled to be in July 2017.

Additional Support Requested from UNDP/ EPU:

To approve the Iskandar Malaysia IMUO budget requested under the RMK11 RP3 DE

8. LINKAGE TO THE 11TH MALAYSIA PLAN: 2016

- a. The project outputs will contribute to the following 11th Malaysia Plan Strategic Thrusts.

STRATEGIC THRUSTS (Mandatory)
Enhancing inclusiveness towards an equitable society
Improving wellbeing for all
Accelerating human capital development for an advanced nation
Pursuing green growth for sustainability and resilience
Strengthening infrastructure to support economic expansion
Re-engineering economic growth for greater prosperity

GAME CHANGERS (If Applicable)
Unlocking the potential of productivity
Uplifting B40 households towards a middle-class society
Enabling industry-led Technical and Vocational Education and Training (TVET)
Embarking on green growth
Translating innovation to wealth
Investing in competitive cities

- b. The project outputs will contribute to the following 11th Malaysia Plan Key Focus Area (Bidang Fokus Utama)?
(please state the specific focus area)

Strategic Thrust 1: Enhancing inclusiveness towards an equitable society
Focus Area D: Accelerating regional growth for better geographic balance

Cross-Cutting: Transforming public service for productivity

Focus Area A: Enhancing service delivery with citizens at the centre

Strategy 3: Leveraging data to enhance outcomes and lower costs

Focus Area E: Capitalising on local authorities for quality services at the local level

Strategy 4: Intensifying public engagement and data sharing by local authorities



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Mid Year Progress Report 2017 approved by:

Name: *Datuk Ismail Ibrahim*

Designation: *Chief Executive*

Date: